GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,38,28,000/- to HEALTH, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 2193 Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001

2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012

3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director HEALTH, HOD is hereby issued a Budget Release Order for an amount of Rs.1,38,28,000/-(Rupees One Crore Thirty Eight Lakhs Twenty Eight Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

Dated: 28-04-2012

	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Care and Support Cente lure of Drawal of Funds: Detailed og Officer: Concerned DDOs ks:		3						
1	2210-06-101-11-42-310-312	V	1,25,00			1,25,00		31,25	93,75
Proced	e Name: Health Transport lure of Drawal of Funds: Detailed og Officer: Concerned DDOs ks:	l Voucher Bill							
2	2210-80-800-11-04-340-000	V	2,00			2,00		50	1,50
Proced	e Name: Hospitals on Dam Sites lure of Drawal of Funds: Detailed og Officer: Concerned DDOs ks:	l Voucher Bill							
3	2210-03-789-11-05-020-000	V	1,00		:	1,00		25	7:
	lure of Drawal of Funds: Detailed g Officer: Concerned DDOs ks: 2210-06-101-11-40-310-312	V Voucner Bill	25			25		6	19
	- Name - Dilaram - Haalth Oantana								
Proced	e Name: Primary Health Centers lure of Drawal of Funds: Detailed og Officer: Concerned DDOs ks:	l Voucher Bill							
Proced Drawin Remar	lure of Drawal of Funds: Detailed g Officer: Concerned DDOs	V Voucher Bill	5,00			5,00		1,25	3,75
Proced Drawin Remar	lure of Drawal of Funds: Detailed g Officer: Concerned DDOs ks:		5,00 11,35			5,00 11,35		1,25 2,83	
Proced Drawin Remar 5	lure of Drawal of Funds: Detailed g Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000	V	,						8,5
Proced Drawin Remar 5 6	lure of Drawal of Funds: Detailed g Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000 2210-03-103-11-04-010-011	V	11,35			11,35		2,83	8,52
Proced Drawin Remar 5 6 7	lure of Drawal of Funds: Detailed g Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000 2210-03-103-11-04-010-011 2210-03-103-11-04-010-012	V V V	11,35			11,35		2,83	8,52 9
Proced Drawin Remar 5 6 7 8	lure of Drawal of Funds: Detailed of Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000 2210-03-103-11-04-010-011 2210-03-103-11-04-010-012 2210-03-103-11-04-010-013	V V V V	11,35 6 52			11,35 6 52		2,83 1 13	8,5. 3: 5:
Proceed Drawin Remarks 5 6 7 8 9 10	lure of Drawal of Funds: Detailed g Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000 2210-03-103-11-04-010-011 2210-03-103-11-04-010-012 2210-03-103-11-04-010-013 2210-03-103-11-04-010-016	V V V V V V V	11,35 6 52 75			11,35 6 52 75		2,83 1 13 18	8,5. 33 5
Proced Drawin	lure of Drawal of Funds: Detailed g Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000 2210-03-103-11-04-010-011 2210-03-103-11-04-010-012 2210-03-103-11-04-010-013 2210-03-103-11-04-010-016 2210-03-103-11-04-010-017	V V V V V V V	11,35 6 52 75 5			11,35 6 52 75 5		2,83 1 13 18 1	8,52 9 39 5
Proceed Drawin Remark 5 6 7 8 9 10 11 12 Schem Proceed	lure of Drawal of Funds: Detailed of Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000 2210-03-103-11-04-010-011 2210-03-103-11-04-010-013 2210-03-103-11-04-010-016 2210-03-103-11-04-010-017 2210-03-103-11-04-010-018 2210-03-103-11-04-010-019 e Name: Taluk Hospitals lure of Drawal of Funds: Detailed of Officer: Concerned DDOs	V V V V V V V	11,35 6 52 75 5			11,35 6 52 75 5		2,83 1 13 18 1 1	3,75 8,52 5 39 57 4
Proceed Drawin Remark 5 6 7 8 9 10 11 12 Schem Proceed Drawin Drawin Proceed Drawin	lure of Drawal of Funds: Detailed of Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000 2210-03-103-11-04-010-011 2210-03-103-11-04-010-013 2210-03-103-11-04-010-016 2210-03-103-11-04-010-017 2210-03-103-11-04-010-018 2210-03-103-11-04-010-019 e Name: Taluk Hospitals lure of Drawal of Funds: Detailed of Officer: Concerned DDOs	V V V V V V V	11,35 6 52 75 5			11,35 6 52 75 5		2,83 1 13 18 1 1	8,52 39 57 4
Proceed Drawin Remark 5 6 7 8 9 10 11 12 Schem Proceed Drawin Remark 13	lure of Drawal of Funds: Detailed of Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000 2210-03-103-11-04-010-011 2210-03-103-11-04-010-012 2210-03-103-11-04-010-013 2210-03-103-11-04-010-016 2210-03-103-11-04-010-017 2210-03-103-11-04-010-018 2210-03-103-11-04-010-019 e Name: Taluk Hospitals lure of Drawal of Funds: Detailed of Officer: Concerned DDOs ks:	V V V V V V V V V V V V V V V V V V V	11,35 6 52 75 5 12			11,35 6 52 75 5 12		2,83 1 13 18 1 1 3	8,52 39 57 4 9 1,65,00
Proceed Drawin Remark 5 6 6 7 8 9 10 11 12 Schem Proceed Drawin Remark 13 14	lure of Drawal of Funds: Detailed of Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000 2210-03-103-11-04-010-011 2210-03-103-11-04-010-013 2210-03-103-11-04-010-016 2210-03-103-11-04-010-017 2210-03-103-11-04-010-018 2210-03-103-11-04-010-019 e Name: Taluk Hospitals lure of Drawal of Funds: Detailed of Officer: Concerned DDOs ks:	V V V V V V V V V V V V V V V V V V V	11,35 6 52 75 5 12 15			11,35 6 52 75 5 12 15		2,83 1 13 18 1 1 3 3 3	8,52 § 39 57 4
Proceed Drawin Remarks 5 6 7 8 9 10 11 12 Schem Proceed Drawin Remarks 5 10 10 10 10 10 10 10 10 10 10 10 10 10	lure of Drawal of Funds: Detailed of Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000	V V V V V V V V V V V V V V V V V V V	11,35 6 52 75 5 12 15			11,35 6 52 75 5 12 15		2,83 1 13 18 1 1 3 3 3 55,00 3,01	8,52 36 36 57 4 1,65,00 9,00 69,60
Procedor Drawin Remar 5 6 6 7 8 9 10 11 12 Schem Remar 13 14 15	lure of Drawal of Funds: Detailed of Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000 2210-03-103-11-04-010-011 2210-03-103-11-04-010-012 2210-03-103-11-04-010-016 2210-03-103-11-04-010-017 2210-03-103-11-04-010-018 2210-03-103-11-04-010-019 e Name: Taluk Hospitals lure of Drawal of Funds: Detailed of Officer: Concerned DDOs ks: 2210-01-110-11-06-010-011 2210-01-110-11-06-010-013	V V V V V V V V V V V V V V V V V V V	11,35 6 52 75 5 12 15 2,20,00 12,06 92,80			11,35 6 52 75 5 12 15		2,83 1 13 18 1 1 3 3 3 55,00 3,01 23,20	1,65,00 9,06 69,60
Proceed Drawin Remark 5 6 6 7 8 9 10 11 12 Schem Proceed Drawin Remark 13 14 15 16	lure of Drawal of Funds: Detailed of Officer: Concerned DDOs ks: 2210-03-103-11-04-300-000 2210-03-103-11-04-010-011 2210-03-103-11-04-010-012 2210-03-103-11-04-010-013 2210-03-103-11-04-010-016 2210-03-103-11-04-010-017 2210-03-103-11-04-010-018 2210-03-103-11-04-010-019 Name: Taluk Hospitals Sure of Drawal of Funds: Detailed of Officer: Concerned DDOs ks: 2210-01-110-11-06-010-011 2210-01-110-11-06-010-012 2210-01-110-11-06-010-016	V V V V V V V V V V V V V V V V V V V	11,35 6 52 75 5 12 15 2,20,00 12,06 92,80 29,59			11,35 6 52 75 5 12 15 2,20,00 12,06 92,80 29,59		2,83 1 13 18 1 3 3 55,00 3,01 23,20 7,39	8,52 39 39 57 4 9 1,65,00 9,00

Drawing Officer: Concerned DDOs Remarks:

20	2210-06-003-11-04-340-000	V	7,15		7,15	 1,78	5,37
		Total	5,53,40		5,53,40	1,38,28	4,15,12

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

То

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT HEALTH, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.